

JOINT SCRUTINY COMMITTEE (BUDGET)

28th January 2014

Report of the Cabinet

BUDGET AND MEDIUM TERM FINANCIAL STRATEGY 2014/15 to 2018/19

Purpose

To consider the budget proposals and medium term financial strategy for General Fund (GF) Revenue, the Housing Revenue Account (HRA) and the Capital Programme.

Recommendations

That Members:

1. Consider the budget proposals due to be approved by Cabinet at the meeting on 23rd January 2014;
2. Provide views on the budget proposals and council tax strategy, taking into account the prioritisation of resources.

Executive Summary

At its meeting on 23rd January 2014, the Cabinet are due to consider a package of budget proposals for the period 2014/15 to 2018/19 and, as required by the Constitution of the Council, approve that the Scrutiny Committees be asked to consider the budget proposals contained within the report.

A copy of the report detailing the budget proposals will be distributed following the Cabinet meeting.

Resource Implications

As contained within the report.

Legal / Risk Implications

As contained within the report.

If Members would like further information or clarification prior to the meeting please contact Stefan Garner, Director of Finance Ext. 242.

Background Papers:-	Budget & Medium Term Financial Strategy 2013/14 – 2015/16, Council 26th February 2013
	Budget and Medium Term Financial Planning Process, Cabinet 12th September 2013
	Draft Base Budget Forecasts 2014/15 to 2018/19, Cabinet 28th November 2013

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