

Corporate Scrutiny Committee**Tuesday, 19 November 2024****Report of the Leader of the Council****Quarter Two 2024-25 Performance Report****Exempt Information**

None

Purpose

This report provides the Committee with an overview of Council performance for the second quarter of the 2024/25 financial year (July to September 2024).

It reports the council's position in relation to progress with strategic corporate plan projects and updates on the financial position, corporate risks, audits, information governance, compliments, comments, complaints and health & safety. Cabinet will consider the report on 12 December 2024.

Recommendations

It is recommended that Corporate Scrutiny Committee endorse the contents of this report for consideration by Cabinet.

Executive Summary

This is the second quarterly performance report for 2024/25.

The report attached at appendix 1 contains the following sections:

1. Quarter 2 Highlight 2024/25
2. Strategic Projects Summary
3. Finance
 - 3.1 Financial Health Check Report – Period 6 September 2024
 - 3.2 General Fund Main Variances
 - 3.3 Capital Programme Monitoring
 - 3.4 Economic Wellbeing
 - 3.5 Medium Term Financial Strategy 2024/25 - 2028/29 Monitoring, September 2024
 - 3.6 Treasury Management Update – Period 6 2024/25
4. Corporate Risks
 - 4.1 Corporate Risks Detailed Summary Quarter 2 2024/25
 - 4.2 Detailed Corporate Risk Register Summary
5. Audit Plan update – End of Quarter 2
6. Information Governance Reports
 - 6.1 Personal Data Breaches
 - 6.2 Freedom of information (FOI) and Environmental Information Regulations (EIR) requests.
 - 6.3 Subject Access Requests
 - 6.4 Comments, Compliments and Complaints
7. Health and Safety

Appendices

- Appendix 1 - Strategic Projects Highlight Reports

Resource Implications

There are no finance or human resource implications as a direct result of this report.

Legal/Risk Implications

An update on corporate risk is contained within the report at appendix 1.

Equalities Implications

A community impact assessment is attached at appendix 2.

Environment and Sustainability Implications (including climate change)

There are no environmental or sustainability implications as a direct result of this report.

Report Author

Pardeep Kataria - Performance, Training and Information Officer

Zoe Wolicki - Assistant Director People

Appendices

Appendix 1 - Quarter 2 2024-25 Performance Report

Appendix 2 - Community Impact Assessment