

Thursday, 25<sup>th</sup> January 2024

## Report of the Leader of the Council

### Quarter Two 2023/24 Performance Report

#### Exempt Information

None

#### Purpose

This report provides Cabinet with an overview of Council performance for the second quarter of the 2023-24 financial year (July to September 2023). It reports the position in relation to progress with strategic projects and updates on the financial position, corporate risk, audit, information governance and complaints. The report was considered by Corporate Scrutiny Committee on 20<sup>th</sup> December 2023.

#### Recommendations

It is recommended that Cabinet endorse the contents of this report.

#### Executive Summary

This report is the second quarterly update for the year 2023/ 24.

The report which is attached at appendix 1 contains the following sections:

- Quarter Two Highlights
- Strategic Projects
- Finance
- Corporate Risk
- Audit
- Information Governance
- Comments, Compliments and Complaints

It is intended that the report provides committee with a full set of data which demonstrates the performance position of the council.

Feedback from Corporate Scrutiny and Cabinet on the Quarter One performance report has been considered. The report will continue to be developed in line with further Scrutiny and Cabinet feedback.

This report includes at appendix 2 a record of discussion points and areas for clarification which arose when Corporate Scrutiny Committee considered the report.

#### Resource Implications

There are no finance or human resource implications as a direct result of this report.

**Legal/Risk Implications Background**

An update on corporate risks is contained within the report at appendix 1.

**Equalities Implications**

There are no equality implications as a direct result of this report

**Environment and Sustainability Implications (including climate change)**

There are no environmental or sustainability implications as a direct result of this report.

**Report Author**

Zoe Wolicki – Assistant Director People

**Appendices**

Appendix 1 – Quarter 2 2023-24 Performance Report

Appendix 2 – Corporate Scrutiny Committee discussion points and clarifications