

## Corporate Scrutiny Committee

Tuesday, 20 June 2023

### Report of the Leader of the Council

#### Quarter Four 2022/23 Performance Report

#### Exempt Information

None.

#### Purpose

This report provides the Committee with an overview of Council performance, risk and financial health-check towards achieving the strategic projects detailed within the Corporate Plan and Medium-Term Financial Strategy. The information contained within the report covers performance for the final quarter of the financial year (January to March 2023). Cabinet will consider the report on 29<sup>th</sup> June 2023.

#### Recommendations

It is recommended that Corporate Scrutiny Committee endorse the contents of this report.

#### Executive Summary

This report is the final quarterly update for the year 2022/ 23 to detail performance against the Council's new vision and corporate projects. The performance report will be further developed in 2023/24 in line with Scrutiny and Cabinet feedback.

The report contains the following sections:

1. Recovery and Reset Programme Summary
2. Corporate Projects Summary – March 2023
3. Key Projects at Red or Amber – March 2023
4. Corporate Projects by Priority – March 2023
5. General fund – Actual Spend Summary - Quarter 4
6. Universal Credit Summary – Quarter 4
7. Corporate Risk Register – March 2023
8. Impact of Welfare Benefit Reform and COVID19 on Council services
9. Medium Term Financial Strategy 2022/23 -2026/27 Monitoring, Mar 2023
10. Financial Health check report – Provisional Outturn Period 12, March 2023

#### Resource Implications

There are no finance or human resource implications. Cabinet on 29<sup>th</sup> June will be asked to approve, for each of the projects detailed within the capital outturn section of the Financial Health check report in Appendix 1, the re-profiling of the budget into the Authority's Capital Programme for 2023/24 (total £29.154m).

#### Legal/Risk Implications Background

Contained within the appendix.

**Equalities Implications**

There is no equality implications.

**Environment and Sustainability Implications (including climate change)**

There is no environmental or sustainability implications.

**Report Author**

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**Appendices**

Appendix 1 – Quarter 4 2022/23 Performance Report