

Thursday, 1<sup>st</sup> December 2022

**Report of the Leader of the Council**

**Quarter Two 2022/23 Performance Report**

**Exempt Information**

None

**Purpose**

This report provides Cabinet with an overview of Council performance, risk and financial health-check towards achieving the strategic projects detailed within the Corporate Plan and Medium-Term Financial Strategy. The information contained within the report covers performance for the second quarter of the financial year (July to September 2022). Corporate Scrutiny considered the report on 17<sup>th</sup> November 2022.

**Recommendations**

It is recommended that Cabinet endorse the contents of the report.

**Executive Summary**

This report is the second quarterly update to detail performance against the Council's new vision and corporate projects. Development of this performance report will continue to include key performance indicators and in line with Scrutiny and Cabinet feedback.

The report contains the following sections:

1. Recovery and Reset Programme Summary 2022
2. Corporate Projects Summary – September 2022
3. Key Projects at Red or Amber – September 2022
4. Corporate Projects by Priority – September 2022
5. General fund – Actual Spend Summary
6. Universal Credit Summary
7. Corporate Risk Register
8. Impact of Welfare Benefit Reform and COVID19 on Council services
9. Medium Term Financial Strategy 2022/23 -2026/27 Monitoring, September 2022
10. Financial Health check - Period 6 September 2022

**Resource Implications**

There are no financial or human resource implications arising from this report.

**Legal/Risk Implications Background**

Contained within appendix 1

**Equalities Implications**

There are no equality implications

**Environment and Sustainability Implications (including climate change)**

There are none.

**Report Author**

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**Appendices**

Appendix 1 – Quarter Two Performance Report 2022-23

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