

## **Cabinet**

**Thursday, 21 July 2022**

### **Report of the Leader of the Council**

#### **Quarter four 2021/22 Performance Report**

#### **Exempt Information**

None

#### **Purpose**

To provide Cabinet with a performance update and financial Healthcheck. The report was considered by Corporate Scrutiny Committee at their meeting on 21<sup>st</sup> June 2022.

#### **Recommendations**

It is recommended that:

- Cabinet endorses the contents of this report.

#### **Executive Summary**

This report contains the following sections:

- Recovery and reset projects summary,
  - Corporate projects summary,
  - General fund – actual spend summary,
  - Universal credit summary,
1. Corporate plan actions and corporate risks,
  2. Impact of welfare benefit reforms on Council services,
  3. Medium term financial strategy monitoring,
  4. Financial health-check.

#### **Resource Implications**

There are none.

#### **Legal/Risk Implications Background**

There are none.

#### **Equalities Implications**

There are none.

#### **Environment and Sustainability Implications (including climate change)**

There are none

#### **Report Author**

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**Appendices**

Quarter four 2021/22 performance report