

## **Cabinet**

**Thursday 9<sup>th</sup> September 2021**

### **Report of the Leader of the Council**

#### **Quarter One 2021/22 Performance Report**

#### **Exempt Information**

None.

#### **Purpose**

This report aims to provide Cabinet with a performance update and financial health-check. The report was considered by Corporate Scrutiny Committee on 24<sup>th</sup> August 2021.

#### **Recommendations**

It is recommended that Cabinet endorses the contents of the report.

#### **Executive Summary**

This report contains the following sections:

- Recovery and reset projects summary,
  - Corporate projects summary,
  - General fund – actual spend summary,
  - Universal credit summary,
1. Corporate plan actions and corporate risks,
  2. Impact of welfare benefit reforms on Council services,
  3. Medium term financial strategy monitoring,
  4. Financial health-check.

#### **Resource Implications**

There are none.

#### **Legal/Risk Implications Background**

There are none.

#### **Equalities Implications**

There are none.

#### **Sustainability Implications**

There are none.

#### **Report Author**

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#### **Appendices**

Quarter one 2021/22 performance report.