

Corporate Scrutiny Committee

Tuesday, 24 August 2021

Report of the Leader of the Council

Quarter One 2021/22 Performance Report

Exempt Information

None.

Purpose

This report aims to provide Corporate Scrutiny Committee with a performance update and financial health-check. The report will be considered by Cabinet on 9th September 2021.

Recommendations

It is recommended that Corporate Scrutiny Committee endorses the contents of the report.

Executive Summary

This report contains the following sections:

- Recovery and reset projects summary,
 - Corporate projects summary,
 - General fund – actual spend summary,
 - Universal credit summary,
1. Corporate plan actions and corporate risks,
 2. Impact of welfare benefit reforms on Council services,
 3. Medium term financial strategy monitoring,
 4. Financial health-check.

Resource Implications

There are none.

Legal/Risk Implications Background

There are none.

Equalities Implications

There are none.

Sustainability Implications

There are none.

Report Author

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Appendices

Quarter one 2021/22 performance report.