

CABINET

THURSDAY, 3 DECEMBER 2020

REPORT OF THE LEADER OF THE COUNCIL QUARTER TWO 2020/21 PERFORMANCE REPORT

EXEMPT INFORMATION

None.

PURPOSE

To provide Cabinet with a performance update and financial Healthcheck. The report was considered by Corporate Scrutiny Committee at their meeting on 19th November 2020.

RECOMMENDATIONS

It is recommended that Cabinet approve:

- the contents of this report,
- the Corporate Scrutiny Committee recommendation to Cabinet that Officers are requested to ensure that the Scrutiny Chairs are advised of the timelines of their Corporate Plan projects so there is an opportunity for scrutiny to participate in the process as necessary,
- the Corporate Scrutiny Committee recommendation to Cabinet that council staff in the collections team be thanked for their work at this difficult time.

EXECUTIVE SUMMARY

This report contains the following sections:

- Corporate projects summary,
 - General fund – actual spend summary,
 - Universal credit summary,
1. Corporate plan actions and corporate risks,
 2. Impact of welfare benefit reforms on Council services,
 3. Medium term financial strategy 2020/21 – 2025/26 monitoring,
 4. Financial health-check.

RESOURCE IMPLICATIONS

The latest financial information is detailed within section 3. Medium term financial strategy 2020/21 – 2025/26 monitoring and 4. Financial health-check.

LEGAL/RISK IMPLICATIONS BACKGROUND

There are none.

EQUALITIES IMPLICATIONS

There are none.

SUSTAINABILITY IMPLICATIONS

There are none.

REPORT AUTHOR

John Day.

APPENDICES

Quarter two 2020/21 performance report.