

# **CORPORATE SCRUTINY COMMITTEE**

**WEDNESDAY, 17 JUNE 2020**

## **REPORT OF THE LEADER OF THE COUNCIL**

### **QUARTER FOUR 2019/20 PERFORMANCE REPORT**

#### **EXEMPT INFORMATION**

None

#### **PURPOSE**

To provide Corporate Scrutiny Committee with a performance update and financial Healthcheck.

#### **RECOMMENDATIONS**

It is recommended that:

- Corporate Scrutiny Committee endorses the contents of this report.

#### **EXECUTIVE SUMMARY**

This report contains the following sections:

- Corporate projects summary
  - General fund – actual spend summary
  - Universal credit summary
1. Corporate plan actions and corporate risks,
  2. Impact of welfare benefit reforms on Council services,
  3. Medium term financial strategy 2019/20 – 2024/25 monitoring,
  4. Financial health-check.

#### **RESOURCE IMPLICATIONS**

Given the updated Medium Term Financial Strategy (MTFS) forecast, it is recommended that there is an immediate suspension of all non-essential spending and that Cabinet be asked to approve the budget be revised to remove these following the preparation of the first quarterly monitoring report. Managers will be required to review their budgets and identify all non-essential spending for 2020/21 as part of the quarter one projections at 30 June 2020.

#### **LEGAL/RISK IMPLICATIONS BACKGROUND**

There are none.

#### **EQUALITIES IMPLICATIONS**

There are none.

#### **SUSTAINABILITY IMPLICATIONS**

There are none.

## **REPORT AUTHOR**

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## **APPENDICES**

Quarter four 2019/20 performance report