

CABINET

THURSDAY, 20 FEBRUARY 2020

REPORT OF THE LEADER OF THE COUNCIL

QUARTER THREE 2019/20 PERFORMANCE REPORT

EXEMPT INFORMATION

None

PURPOSE

The report aims to provide Cabinet with a performance update and financial Healthcheck. The report was considered by Corporate Scrutiny Committee at their meeting on 5th February 2020.

RECOMMENDATIONS

It is recommended that:

Cabinet endorse the contents of this report.

EXECUTIVE SUMMARY

This report is divided into the following sections:

1. Overview of corporate plan actions and corporate risks,
2. Impact of welfare benefit reform,
3. Medium term financial strategy,
4. Financial Healthcheck.

OPTIONS CONSIDERED

Not applicable

RESOURCE IMPLICATIONS

Not applicable

LEGAL/RISK IMPLICATIONS BACKGROUND

There are none

EQUALITIES IMPLICATIONS

There are none

SUSTAINABILITY IMPLICATIONS

There are none

REPORT AUTHOR

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APPENDICES

