

CORPORATE SCRUTINY COMMITTEE

THURSDAY, 14 NOVEMBER 2019

REPORT OF THE LEADER OF THE COUNCIL

QUARTER TWO 2019/20 PERFORMANCE REPORT

EXEMPT INFORMATION

None

PURPOSE

The report aims to provide Corporate Scrutiny Committee with a performance update and financial healthcheck.

RECOMMENDATIONS

It is recommended that:

- Corporate Scrutiny Committee endorse the contents of this report.

EXECUTIVE SUMMARY

This report is divided into the following sections:

1. Overview of corporate plan actions and corporate risks,
2. Impact of welfare benefit reform,
3. Medium term financial strategy,
4. Financial Healthcheck.

OPTIONS CONSIDERED

Not applicable.

RESOURCE IMPLICATIONS

In order support the budget setting process, Cabinet will be asked to approve that the General Fund budgets be revised to reflect the projected outturn underspend as at period 6 – releasing funding of £1.756m to be returned to balances. No material variance is projected for the Housing Revenue Account budgets which will remain unchanged.

LEGAL/RISK IMPLICATIONS BACKGROUND

There are none.

EQUALITIES IMPLICATIONS

There are none.

SUSTAINABILITY IMPLICATIONS

There are none.

REPORT AUTHOR

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APPENDICES

Quarter two 2019/20 Performance Report