

CONTRACTS AWARDED 2018/19

Ongoing Savings
Capital

APPENDIX A

ITT Ref. No.	Description of Goods/Service	Budget (£'s)	Contract Value (£'s)	Saving (£'s)	Cost Centre / Account Code	Name of Project Manager	Comment
17/017	Customer Portal	£255,000	£216,000	£39,000	CH2853 & GH0207	Mike Buckland	£2k ongoing revenue saving applied 2019/20
17/021	Stray Dog Control Services	£75,000	£87,505	-£12,505	GW0101 / 46010	Steve Lewis	
18/001	Bailiffs	£808,000	£808,000	£0	GG0301, GG0303 & GG0302/ 32005	Mike Buckland	
18/002	Housing Stock Condition Survey	£60,000	£48,750	£11,250	NOT PROVIDED (TO BE RELEASED FROM RESERVE, PART OF HRA REPAIRS REVIEW)	Paul Weston	
18/004	CoW Tinkers Green & Kerria	£30,000	£25,500	£4,500	CR7001 & CR7002	Ryan Oldnall	
18/007	Castle Grounds Toilet Refurbishment	£180,000	£162,900	£17,100	CP2854 / C1160	Paul Weston	
18/009	White Goods Framework	£5,000	£5,000	£0	MULTIPLE HOUSING	Lee Birch	
18/010	Call Monitoring	£98,810	£71,312	£27,498	HR2710 / 46010	Lee Birch	Ongoing savings
18/011	Mowers	£320,000	£259,345	£60,655	GW1801 / 35103	Mark Greaves	Savings to be confirmed re ongoing maintenance arrangement
18/013	Local Innovation Fund Grant Prospectus	£30,000	£30,000	£0		Karen Clancy	Grants
18/015	Connecting Communities Grant	£40,000	£40,000	£0		Karen Clancy	Grants
18/017	Advice and Support for Housing Repairs and Investment	£50,000	£29,755	£20,245	HS7099	Paul Weston	
18/018	Gungate Masterplan	-	£120,000	-		David Hunter	Tender process carried out without involvement of the Procurement Team
18/019	Consultancy Services for Ecosystem Research Project	£74,755	£74,755	£0	NOT PROVIDED - Grant to be received	Matt Bowers	

QQ Ref. No.	Description of Goods/Service	Budget (£'s)	Contract Value (£'s)	Saving (£'s)	Cost Centre / Account Code	Name of Project Manager	Comment
QQ17/28	ICT Hardware Maintenance	£42,000	£13,034	£28,966	GH0201 / 33133	Gareth Youlden	Ongoing savings
QQ18/01	IT Audit	£19,000	£19,000	£0	GN0201 / 32054	Angela Struthers	
QQ18/02	Handy person for PSL	£12,000	£9,000	£3,000	GR0502 / 10001	Sue Phipps	
QQ18/04	Bollards at Dosthill Park	£6,500	£6,430	£70	CP2850 C1130	Ian Owen	
QQ18/05	CCTV Cameras at Eringden	£20,000	£15,359	£4,641	HR4501 / H2115	Julia Gibbs	
QQ18/06	Security for Housing	£10,000	£10,000	£0	HR2104 / 35099	Julia Gibbs	
QQ18/08	Wooden Boards	£8,000	£8,480	-£480	CP2850 C1130	Ian Owen	
QQ18/10	Vending machines	£15,000	£5,769	£9,231	GP0301 / 15050	Barry Curtis	Ongoing savings
QQ18/11	Maintenance of Canopies	£4,000	£4,125	-£125	PM0594 / B0101	Barry Curtis	
QQ18/13	Balcony Repairs at Exley	£50,000	£89,713	-£39,713	HS6599 / H2115	John Murden/ Barry Curtis	Authorisation obtained to award the contract
QQ18/16	Community Infrastructure Levy	£25,000	£31,000	-£6,000	GS0404 / 30403 & 30153	Sushil Birdi	Authrisation re overspend approved
QQ18/18	Conservation and Heritage Advice	£21,840	£21,840	£0	GS0404 / 00170	Sushil Birdi	
QQ18/19	Call-Off for Refuse Bags	£25,500	£25,500	£0	GW1801 / 30101	Mark Greaves	
QQ18/20	Road Sweeper Brushes	£16,500	£14,026	£2,474	GW1801 / 22002	Mark Greaves	Ongoing savings
QQ18/21	Business Survey	£13,500	£12,150	£1,350	GS0408 / 35223	Lorraine Farley	
QQ18/22	Gypsy, Travellers..... (GTAA)	£30,000	£11,500	£18,500	GS0404 / 30403	Sushil Birdi	
QQ18/23	Tree Work	£15,000	£15,000	£0	HR2104 / 10024	Esther Bramley	
QQ18/24	Business events	£20,000	£5,225	£14,775	GS0408 / 35224	Lorraine Farley	
QQ18/27	Installation of wooden feature at Wigginton Cemetery	£6,500	£7,595	-£1,095	GW1601 / 30144	Mark Williams	
QQ18/28	Refurbishment of play area at Rosemary Road	£16,000	£16,000	£0	GW1801 / 15012	Ian Owen	
QQ18/30	Fencing and New Gate at Wilnecote Cemetery	£6,000	£4,600	£1,400	GW1601 / 10025	Ian Owen	
QQ18/31	PSN Health Check	£10,000	£6,750	£3,250	CH2830 / C2230	Gareth Youlden	
QQ18/34	Delta Net - Astute	£19,505	£19,505	£0	GL0202 / 30214	Jackie Noble	Waiver to Financial Guidance approved
QQ18/35	Playgrounds Maintenance	£45,000	£30,000	£15,000	GW1801 / 15012	Ian Owen	Ongoing savings
QQ18/36	Ad Hoc Security services for housing	£10,000	£10,000	£0	HR4501 / H2115	Julia Gibbs	
QQ18/39	Kubota G23 HD	£16,400	£16,400	£0	GW1801 / 35103	Mark Greaves	Leasing agreement for the equipment - maintenance cost £4,600
QQ18/41	Landscape Architecture and contract/site management services for the Amington Community Woodland project	£35,000	£28,655	£6,345	CP2853	Corrine O'Hare	