

CABINET

THURSDAY, 16 JUNE 2016

REPORT OF THE LEADER OF THE COUNCIL QUARTER FOUR 2015/16 PERFORMANCE REPORT

EXEMPT INFORMATION

Not applicable

PURPOSE

To provide Cabinet with a performance and financial health-check.

RECOMMENDATIONS

That Cabinet endorse the contents of this report.

EXECUTIVE SUMMARY

This report provides information on:

1. High level corporate plan actions, key service performance Indicators and corporate risks,
2. Impact of welfare benefit reform,
3. Performance management framework,
4. Sustainability Strategy,
5. Financial health check

OPTIONS CONSIDERED

Not applicable.

RESOURCE IMPLICATIONS

There are none

LEGAL/RISK IMPLICATIONS BACKGROUND

There are none

SUSTAINABILITY IMPLICATIONS

There are none

BACKGROUND INFORMATION

REPORT AUTHOR

John Day

APPENDICES

Quarter four 2015/16 performance report