



TAMWORTH BOROUGH COUNCIL

FORWARD PLAN

Executive and Key Decisions for the period 1 January 2025 - 30 April 2025

Published by Laura Sandland

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| Exempt | Decision to be taken by | Date | Key Decision | Subject | Corporate Priorities | Other Committees to Consider Item / Date | Portfolio and Contact Officer details/Author | Proposed consultation and means |
|-------------|-------------------------|-------------|--------------|---|----------------------|--|---|---------------------------------|
| Exempt 3 | Council | 21 Jan 2025 | Yes | Future High Street Fund Update This report will update Members on a change of scope to the Programme | Infrastructure | | Leader of the Council Anna Miller, Assistant Director – Growth & Regeneration Anna- Miller@tamworth. gov.uk, Alice Poulton, Future High Streets Fund Project Officer alice- poulton@tamworth. gov.uk | n/a |

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| Open | Cabinet | 23 Jan 2025 | Yes | Business Rates Income Forecast 2025/26 To report to and seek endorsement from Members on the Business Rates income forecast for 2025/26 | | | Leader of the Council Michael Buckland, Head of Revenues and Benefits michael-buckland@tamworth.gov.uk | Not applicable |
| Open | Cabinet | 23 Jan 2025 | Yes | Draft Budget and Medium Term Financial Strategy 2025/26 to 2029/30 To approve the draft Medium Term Financial Strategy to consult with the Joint Scrutiny Committee (Budget) and receive feedback on the GF budget and council tax for 2025/26; HRA budget for 2025/26; GF and HRA capital programme; and MTFS. | | Joint Scrutiny (Budgets) 28 Jan 2025 | Leader of the Council Joanne Goodfellow, Interim Executive Director Finance and Deputy Section 151 Officer joanne-goodfellow@tamworth.gov.uk | Joint Scrutiny Committee (Budget) Annual Budget Survey |

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| Open | Cabinet | 23 Jan 2025 | Yes | Climate Change Update To provide a climate change update including the approval of an action plan for the borough council | The Environment | Infrastructure, Safety and Growth Scrutiny Committee 12 Nov 2024 | Portfolio Holder for Environmental Sustainability, Recycling and Waste Charlotte Cheesman, Climate Change Officer charlotte-cheesman@tamworth.gov.uk, Anna Miller, Assistant Director – Growth & Regeneration Anna-Miller@tamworth.gov.uk | n/a |
| Open | Cabinet | 23 Jan 2025 | Yes | Tamworth Asylum Dispersal Funding To outline details of the funding, spend plan and delegation of expenditure | Living in Tamworth | | Portfolio Holder for Cooperative Council, Community Partnerships and ASB Joanne Sands, Assistant Director Partnerships joanne-sands@tamworth.gov.uk | ELT, Leadership and Portfolio Holder |

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| Open | Cabinet | 23 Jan 2025 | Yes | Update on Procurement Act 2023 To update Cabinet on the implications of the Procurement Act 2023, due to come into effect in February 2025, and to seek endorsement of action undertaken to date to achieve compliance. | | | Leader of the Council Emma Dyer, Operations Accountant emma-dyer@tamworth.gov.uk | CMT have already been consulted via regular quarterly update reports, Leader has been advised of Social Value Policy |
| Open | Cabinet | 23 Jan 2025 | Yes | Social Housing Regulatory Programme - Council housing To set out the Councils position with regard to meeting the Regulator Social Housing Consumer Standards' and evidencing how it is putting tenants' at the heart of service delivery. | | | Portfolio Holder for Housing, Homelessness and Planning Tina Mustafa, Assistant Director Neighbourhoods tina-mustafa@tamworth.gov.uk | Tenant Consultative Group and Homlessness Housing Advisory Board |
| Open | Cabinet | 23 Jan 2025 | No | Annual residents' survey results To share the results of the annual survey and budget consultation, to inform the decision-making process around council budget and priorities. | | | Leader of the Council Tania Phillips, Head of Corporate Communications tania-phillips@tamworth.gov.uk | Local people. |

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| Open | Cabinet | 23 Jan 2025 | No | Corporate Peer Challenge Report and Action Plan To advise members of the final report from the CPC undertaken in October and the developing Action Plan. | | Corporate Scrutiny Committee 6 Feb 2025 | Leader of the Council Christie Tims, Corporate Project Co-ordinator christie-tims@tamworth.gov.uk | LGA, CMT and Cabinet - internal action plan in response to the report |
| Open | Cabinet | 20 Feb 2025 | Yes | Write Offs 1 April 2024 to 31 December 2024 That Members endorse the amount of debt written off for the period 1st April 2024 to 31st December 2024 | | | Leader of the Council Michael Buckland, Head of Revenues and Benefits michael-buckland@tamworth.gov.uk | Not applicable |

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| Open | Cabinet Council | 20 Feb 2025 25 Feb 2025 | Yes | <p>Corporate Vision, Priorities Plan, Budget & Medium Term Financial Strategy 2025/26</p> <p>To approve the recommended package of budget proposals to enable the Council to agree the: General Fund (GF) Revenue Budget and Council Tax for 2024/25; Housing Revenue Account (HRA) Budget for 2024/25; 5 Year General Fund & HRA Capital Programme; 3 Year General Fund MTFS; and 5 Year HRA MTFS.</p> <p>To comply with the requirement of the Council's Treasury Management Policy in reporting to Council the proposed strategy for the forthcoming year and the Local Government Act 2003 with the reporting of the Prudential Indicators and the requirement to prepare an annual Corporate Capital Strategy.</p> | | | <p>Leader of the Council</p> <p>Joanne Goodfellow, Interim Executive Director Finance and Deputy Section 151 Officer joanne-goodfellow@tamworth.gov.uk</p> | <p>Joint Scrutiny (Budget) Annual Budget Survey</p> |

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| Open | Cabinet | 20 Feb 2025 | Yes | Revised Local Development Scheme Update to the Local Development Scheme which sets out the timetable for delivery of the new local plan. | Living in Tamworth | Infrastructure, Safety and Growth Scrutiny Committee 29 Jan 2025 | Portfolio Holder for Housing, Homelessness and Planning Anna Miller, Assistant Director – Growth & Regeneration Anna-Miller@tamworth.gov.uk, Richard Powell, Planning Policy and Delivery Team Leader richard-powell@tamworth.gov.uk | N/A |
| Open | Cabinet | 20 Feb 2025 | Yes | Tamworth Housing & Supported Housing Strategy 2025-2030 Agree adoption of housing and supported housing strategies 2025-2030 | Infrastructure | Infrastructure, Safety and Growth Scrutiny Committee 29 Jan 2025 | Portfolio Holder for Housing, Homelessness and Planning Joanne Sands, Assistant Director Partnerships joanne-sands@tamworth.gov.uk | Stakeholder engagement with consultants, Members, residents, Housing and Homelessness Advisory Board, IS&G |

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| Open | Cabinet | 20 Feb 2025 | Yes | Corporate Review of Fees and Charges 2024/25 To seek approval for the proposed fees and charges payable with effect from 1st April 2025. | | | Leader of the Council Joanne Goodfellow, Interim Executive Director Finance and Deputy Section 151 Officer joanne-goodfellow@tamworth.gov.uk | CMT/all Heads of Service consulted |
| Open | Cabinet | 20 Feb 2025 | No | Corporate Plan 2025 to 2030 Cabinet to approve the council priorities and Corporate Plan for 2025 to 2030 in advance of the budget sign off at full Council on 25 February. | | Corporate Scrutiny Committee 6 Feb 2025 | Leader of the Council Christie Tims, Corporate Project Co-ordinator christie-tims@tamworth.gov.uk | With staff, residents, partners and stakeholders |

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| Open | Council | 25 Feb 2025 | Yes | Tenant Voice - Council Housing Following the launch of the Tenant Inclusivity and Engagement consultation Strategy at the Tenant Conference on 16th September 2024, this report will set out how tenants are at the heart of influencing, scrutinising and supporting service delivery including innovative engagement arrangements reflecting their feedback | Living in Tamworth | | Portfolio Holder for Housing, Homelessness and Planning Lee Birch, Head of Neighbourhood Services lee-birch@tamworth.gov.uk, Leanne Lea, Housing Manager leanne-lea@tamworth.gov.uk, Tina Mustafa, Assistant Director Neighbourhoods tina-mustafa@tamworth.gov.uk | Tenant Consultative Group and Homelessness Housing Advisory Board |
| Open | Cabinet | 6 Mar 2025 | No | Quarter 3 2024-25 Performance Report Quarter 3 2024-25 Performance Report | Infrastructure | Corporate Scrutiny Committee 6 Feb 2025 | Leader of the Council Pardeep Kataria Pardeep-Kataria@tamworth.gov.uk, Zoe Wolicki, Assistant Director People zoe-wolicki@tamworth.gov.uk | CMT |

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| Open | Cabinet | 6 Mar 2025 | No | Museum Collections disposals A report to seek approval from Cabinet of items selected for disposal from the Castle Museum collections following review. | Living in Tamworth | | Portfolio Holder for Infrastructure, Heritage and Local Economy Lara Rowe, Castle Museum and Archive Manager Lara-Rowe@tamworth.gov.uk | N/A |