



TAMWORTH BOROUGH COUNCIL

FORWARD PLAN

Executive and Key Decisions for the period 1 March 2023 - 30 June 2023

Published by Jo Hutchison
01827 709616
Published on 28th February 2023
Updated on 7th March 2023
Updated on 14th March 2023
Updated on 20th March 2023

Exempt	Decision to be taken by	Date	Key Decision	Subject	Corporate Priorities	Other Committees to Consider Item / Date	Portfolio and Contact Officer details/Author	Proposed consultation and means
Open	Cabinet Council	23/02/23 28/02/23	Key	Corporate Vision, Priorities Plan, Budget & Medium Term Financial Strategy 2023/24 For Members to approve the Vision Statement & Priority Themes, Corporate Priorities for 2023/24 and the recommended package of budget proposals to enable the Council to agree the: General Fund Revenue budget and Council Tax for 2023/24;	Infrastructure		Leader of the Council Stefan Garner, Executive Director Finance stefan-garner@tamworth.gov.uk, Joanne Goodfellow, Assistant Director Finance joanne-goodfellow@tamworth.gov.uk	Discussions with Executive Management Team following Budget Consultation with local residents, businesses and stakeholders including the Joint Scrutiny Committee (Budget)

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				<p>Housing Revenue Account (HRA) budget for 2023/24; the Capital Programme & Corporate Capital Strategy; the Medium Term Financial Strategy (MTFS). and To comply with the requirement of the Council's Treasury Management Policy in reporting to Council the proposed Treasury Management Strategy for the forthcoming year and the Local Government Act 2003 with the reporting of the Prudential Indicators.</p>				
Open	Cabinet	16/03/23	Key	<p>Homelessness Strategic Update Homelessness Strategy (2020-2025) sets out the improvement plan for each year. Cabinet will receive an update on the</p>	Living in Tamworth		<p>Portfolio Holder for Homelessness Prevention and Social Housing</p> <p>Tina Mustafa,</p>	Homelessness Advisory Support Team

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				delivery plan for 2021/2022 including winter relief; temporary accommodation provision and charging.			Assistant Director Neighbourhoods tina-mustafa@tamworth.gov.uk	
Exempt 3	Cabinet	16/03/23	Key	Commercial lease update This report provides update to Cabinet members on a commercial lease.	Town Centre		Portfolio Holder for Finance, Risk and Customer Services Paul Weston, Assistant Director Assets paul-weston@tamworth.gov.uk	None
Open	Council	21/03/23	Key	Hackney carriage and Private Hire Licensing Policy 2023 - 2028 This report seeks approval from committee members for consultation to begin on the draft Hackney	The Economy		Portfolio Holder for Voluntary sector, Town Centre, Evening economy & Community Safety	If approved for consultation, all licensed Drivers, Proprietors of vehicles and operators will be consulted on

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				<p>Carriage and Private Hire Licensing Policy at Appendix A.</p> <p>The draft policy outlines the decision making framework that Tamworth Borough Council will apply when exercising its responsibilities for licensing hackney carriage and private hire vehicles, drivers and operators.</p>			<p>Sarah Gear, Senior Licensing Officer sarah-gear@tamworth.gov.uk</p>	<p>the draft policy. The policy will also be published on the Tamworth Borough Council website for public consultation.</p>
Open	Cabinet	6/04/23	Key	<p>Social Housing Regulation and Compliance - Council Housing</p> <p>The Social Housing (regulation) Bill and the Councils self assessments against proposed consumer standards remains underway for its council housing services.</p> <p>Ten(10) of the proposed twenty-two(22) Tenant</p>	Infrastructure		<p>Portfolio Holder for Homelessness Prevention and Social Housing</p> <p>Tina Mustafa, Assistant Director Neighbourhoods tina-mustafa@tamworth.gov.uk</p>	<p>Homeless Prevention and Social Housing Sub Committee to receive update on 16/3/23</p>

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				Satisfaction Measures are subject to regulations and require submission in April, this report will set out the continued arrangements and preparations for changing regulation.				
Open	Cabinet	6/04/23	Key	Staffordshire Sustainability Board Update To provide an update from the Staffordshire Sustainability Board, namely the Staffordshire EV Charging Strategy and the Staffordshire Carbon Communications Plan.	The Environment	Infrastructure, Safety and Growth Scrutiny Committee 23 Mar 2023	Leader of the Council Anna Miller, Assistant Director – Growth & Regeneration Anna-Miller@tamworth.gov.uk	n/a
Exempt 3	Cabinet	6/04/23	Key	Recovery & Reset Programme - Exit Strategy Programme Impact and Outcome Review; as projects within the programme transition into business as usual	Infrastructure		Leader of the Council Tina Mustafa, Assistant Director Neighbourhoods tina-	Recovery & Reset Board considered scope on 12/1/23 and final board will review draft report on

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				activity and the Programme closes on 31/3/23			mustafa@tamworth.gov.uk	09/03/23
Open	Cabinet	27/04/23	Key	Tamworth Community Safety Partnership Plan 2023-2026 To endorse the updated Community Safety Partnership Plan 2023-2026	Living in Tamworth	Infrastructure, Safety and Growth Scrutiny Committee 23 Mar 2023	Portfolio Holder for Voluntary sector, Town Centre, Evening economy & Community Safety Joanne Sands, Assistant Director Partnerships joanne-sands@tamworth.gov.uk	Tamworth Police, SCC, Staffordshire Commissioners Office for Police Fire and Crime, IS&G
Open	Cabinet	27/04/23	Key	Income Management & Recovery Policy - Council Housing To update the income management policy with revised protocols and procedures following legislative and regulatory amendments	Living in Tamworth		Portfolio Holder for Homelessness Prevention and Social Housing Tina Mustafa, Assistant Director	Tenant Consultative Group

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				for Council Housing tenants'.			Neighbourhoods tina- mustafa@tamworth.gov.uk	
Open	Cabinet	27/04/23	Key	ECO4 Statement of Intent To enable Council to participate in the Energy Company Obligation (ECO) scheme	Living in Tamworth		Portfolio Holder for Homelessness Prevention and Social Housing Joanne Sands, Assistant Director Partnerships joanne-sands@tamworth.gov.uk	H&W Scrutiny Committee 22 Feb 2023 (Housing Strategy Update)
Exempt 3	Cabinet	27/04/23	Key	Update on commercial lease This report provides a further update to Cabinet in relation to a commercial lease.	Town Centre		Portfolio Holder for Finance, Risk and Customer Services Paul Weston, Assistant Director Assets	Update following Cabinet on 16/03/23.

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							paul-weston@tamworth.gov.uk	