

## **CABINET**

**THURSDAY, 18 AUGUST 2016**

### **REPORT OF THE LEADER OF THE COUNCIL QUARTER ONE 2016/17 PERFORMANCE REPORT**

#### **EXEMPT INFORMATION**

Not applicable

#### **PURPOSE**

To provide Cabinet with a performance and financial health-check.

#### **RECOMMENDATIONS**

That Cabinet endorse the contents of this report.

#### **EXECUTIVE SUMMARY**

This report provides information on:

1. Corporate plan actions and corporate risks,
2. Impact of welfare benefit reform,
3. Sustainability Strategy,
4. Financial health check

#### **OPTIONS CONSIDERED**

Not applicable

#### **RESOURCE IMPLICATIONS**

As detailed within the Medium Term Financial Strategy update and Financial Healthcheck.

#### **LEGAL/RISK IMPLICATIONS BACKGROUND**

There are none

#### **SUSTAINABILITY IMPLICATIONS**

There are none

#### **BACKGROUND INFORMATION**

#### **REPORT AUTHOR**

John Day

#### **LIST OF BACKGROUND PAPERS**

#### **APPENDICES**

Quarter one 2016/17 performance report