

## **CABINET**

**20 AUGUST 2015**

### **THE REPORT OF THE LEADER OF THE COUNCIL QUARTER ONE 2015/16 PERFORMANCE REPORT**

#### **EXEMPT INFORMATION**

Not applicable.

#### **PURPOSE**

This report aims to provide Cabinet with a performance and financial health-check.

#### **RECOMMENDATIONS**

That Cabinet endorse the contents of this report.

#### **EXECUTIVE SUMMARY**

This report provides information on:

1. High level corporate plan projects/programmes,
2. Key Service Performance Indicators,
3. Corporate risks,
4. Impact of welfare benefit reform,
5. Performance management framework,
6. Sustainability Strategy,
7. Financial health check.

#### **OPTIONS CONSIDERED**

Not applicable

#### **RESOURCE IMPLICATIONS**

There are none

#### **LEGAL/RISK IMPLICATIONS BACKGROUND**

There are none

#### **SUSTAINABILITY IMPLICATIONS**

There are none

#### **BACKGROUND INFORMATION**

#### **REPORT AUTHOR**

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#### **LIST OF BACKGROUND PAPERS**

#### **APPENDICES**

Quarter One 2015/16 Performance Report